

MIA-Are You Forgotten,LLC.

TYPE: Documentary series 5 episodes
 FORMAT: HD Video
 EXEC PRODUCER: Leon Cooper
 PRODUCER/LINE PRODUCER: Jonathan Kaplan, Matthew Hausle
 DIRECTOR: Steven Barber
 WRITER Jay Miracle
 UNIONS: none

LOCATION: South Pacific Battle sites
 START DATE: TBD
 FINISH DATE: TBD
 PREP:
 HOLIDAY:
 BUDGET DATE: 8/19/09
 BUDGET FILE: MIA>Returns.epd

Acct No	Category Description	Page	Total
36-00	PRODUCER	1	555,000
41-00	ATL TRAVEL & LIVING	1	152,125
TOTAL ABOVE-THE-LINE			707,125
43-00	PRODUCTION STAFF	3	5,000
47-00	CAMERA	3	9,100
58-00	SET LIGHTING	3	2,000
63-00	LOCATIONS	3	4,500
65-00	SECOND UNIT	3	25,000
SHOOTING PERIOD			45,600
72-00	EDITING	4	100,000
73-00	TITLES	4	10,000
76-00	POST PRODUCTION SOUND	4	100,000
TOTAL COMPLETION PERIOD			210,000
85-00	INSURANCE & MEDICAL	5	142,500
87-00	PUBLICITY	5	33,000
CONTINGENCY : 10.0%			113,822
TOTAL OTHER			289,322
Total Above-The-Line			707,125
Total Below-The-Line			544,922
Total Above and Below-The-Line			1,252,048
Grand Total			1,252,048

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
36-00 PRODUCER								
36-01	EXECUTIVE PRODUCER							
	LEON COOPER	1		1		300,000	300,000	
	Total							300,000
36-02	PRODUCER							
	Steve Barber	1	1	1		100,000	100,000	
	Jonathan Kaplan	1	1	1		75,000	75,000	
	Keith Philips	1	1	1		75,000	75,000	
	Total							250,000
36-03	ASSOCIATE PRODUCER / CONSULTANTS							
	Tamara Henry	1	1	1		5,000	5,000	
	Total							5,000
Account Total for 36-00								555,000
41-00 ATL TRAVEL & LIVING								
41-01	EXEC PRODUCER AIRFARES							
	Peleliu - Disaster under your feet							
	Okinawa							
	Philippines MacArthur's Egotistical Return							
	Papua New Guinea Godforsaken and Stone Age							
	Tinian Fight for A Bomb							
	Air Travel 2 trips to each locale							
	L.A. to Honolulu	2	trip	5		750	7,500	
	Honolulu to Papua New Guinea	7	hrs	2		2,500	35,000	
	Papua New Guinea to Peleliu	2	hrs	2		2,500	10,000	
	Peleliu to Philippines	2	hrs	2		2,500	10,000	
	Philippines to Tinian	3	hrs	2		2,500	15,000	
	Tinian to Okinawa	3	hrs	2		2,500	15,000	
	Okinawa to Tokyo	3	hrs	2		2,500	15,000	
	Tokyo to Los Angeles	5	1-way	2		1,500	15,000	
	Total							122,500
41-22	PRODUCER'S HOTEL							
	Hotels on Island Locations (except Tokyo & Honolulu)	=PrP	Days	5		75.0	5,625	
	Premium for Highend locales	4	Days	5		200	4,000	
	Honolulu	2	Days	5		150	1,500	
	Tokyo	3	Days	5		500	7,500	
	Total							18,625

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
41-23	PRODUCER'S LIVING EXPENSE / PER DIEM							
	Meals on Location	=PrP	Days	5		100.0	7,500	
	Total							7,500
41-24	PRODUCER'S CAR RENTAL							
	Car Rental on location	=PrP	Days	2		100.0	3,000	
	Total							3,000
41-25	PRODUCER'S - LIMOS/TAXIS/GROUND TRANSFER							
	Honolulu	1	1	1		500	500	
	Total							500
Account Total for 41-00								152,125
TOTAL ABOVE-THE-LINE								707,125

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
43-00 PRODUCTION STAFF								
43-14	ASSISTANT COORDINATOR							
	Researcher	5	wks	1		1,000	5,000	
	Total							5,000
Account Total for 43-00								5,000
47-00 CAMERA								
47-85	RENTALS							
	VHD Video Camera Matthew Hausie	=PrP	Days	1		500	7,500	
	B Cameras	2	Camera	1		800	1,600	
	Total							9,100
Account Total for 47-00								9,100
58-00 SET LIGHTING								
58-85	RENTALS							
	Allow	1	1	1		2,000	2,000	
	Total							2,000
Account Total for 58-00								2,000
63-00 LOCATIONS								
63-42	FEES & PERMITS							
	Location fees Contingency	=PrP	Days	1		300	4,500	
	Total							4,500
Account Total for 63-00								4,500
65-00 SECOND UNIT								
65-01	SECOND UNIT (ALL IN)							
	Allowance	1		1		25,000	25,000	
	Total							25,000
Account Total for 65-00								25,000
SHOOTING PERIOD								45,600

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
72-00 EDITING								
72-01	FILM EDITORS							
	Jay Miracle	1	1	1		50,000	50,000	
	Total							50,000
72-85	CUTTING ROOM / RENTAL PACKAGE							
	Jay Miracle Total Editing Package	5	total	1		10,000	50,000	
	Total							50,000
Account Total for 72-00								100,000
73-00 TITLES								
73-01	TITLE DESIGN							
	Allowance <Maps and Graphics>	1	1	1		10,000	10,000	
	Total							10,000
Account Total for 73-00								10,000
76-00 POST PRODUCTION SOUND								
76-07	ADR							
	Narration - Ed Harris	5	Days	1		20,000	100,000	
	Total							100,000
Account Total for 76-00								100,000
TOTAL COMPLETION PERIOD								210,000

Acct No	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
85-00 INSURANCE & MEDICAL								
85-30	KEY MAN INSURANCE							
	\$500,000 limit for six months	5	1	1		2,500	12,500	
	Total							12,500
85-32	MEDICAL EXAMS							
	Before and After each trip	2	ea	5		500	5,000	
	Total							5,000
85-37	ERRORS & OMISSIONS							
	E &)O for 4 years \$1million single limit	5	ea	1		5,000	25,000	
	Total							25,000
85-65	INSURANCE CLAIMS							
	Liability and Disability	1	1	1		10,000	10,000	
	Total							10,000
85-98	LEGAL EXPENSE							
	Allowance	150	hrs	1		600	90,000	
	Total							90,000
Account Total for 85-00								142,500
87-00 PUBLICITY								
87-01	UNIT PUBLICIST							
	Rhonda Rees	6	mo	1		1,500	9,000	
	Virginia Lawrence- Lists and mailings	12	mailing	1		2,000	24,000	
	Total							33,000
Account Total for 87-00								33,000
	CONTINGENCY : 10.0%							113,822
TOTAL OTHER								289,322

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